Wireless E-911 PSAP Funding Request/Report Worksheet

DescriptionEstimatedActualTotal telephone calls handled by the PSAP24.970	
Total Actual: Difference: Call Load Data: Description Estimated Actual Total telephone calls handled by the PSAP 24.970	
Difference: Call Load Data: Description Estimated Actual Total telephone calls handled by the PSAP 24.970	
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DescriptionEstimatedActualTotal telephone calls handled by the PSAP24.970	
Total telephone calls handled by the PSAP 24.970	
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T (1044	
Total 911 calls handled by the PSAP 3,631	
Total wireless 911 calls handled by the PSAP 398	
Percentage of wireless to total calls :1.59% Percentage of wireless to 9-1-1 calls :10.96%	
Equipment used only for Wireless E-911:	
Description Estimated Actual	
Mapping display system \$ 50.000.00	
Total dedicated wireless Equipment : \$50,000.00	
Shared Equipment:	
Description Estimated Actual	
CPE maintenance \$ 20.000.00	
Call accounting maintenance \$ 5,000.00	
Total Shared Equipment for Formula: \$ 25,000.00	
Estimated: 398 or 10.42% X \$ 25,000.00 = \$ 2,718.30 Increased to minimum percentage	
Actual: X =	
Local Exchange Costs (LEC):	
Description Estimated Actual	
Wireless trunks \$4,032.00	
Total LEC Costs: \$4,032.00	
Personnel Costs:	_
Description Estimated Actual	
Salaries and benefits \$ 225.000.00	
Training costs \$ 5.065.00	
Total Shared Equipment for Formula: \$ 230,065.00	
398 Estimated: or 10.42% X \$ 230,065.00 = \$ 30,000.00	
Estimated: or 10.42% X \$ 230,065.00 = \$ 30,000.00 Increased to minimum percentage	nount
Actual: X =	
Adjustments:	
Description Estimated Actual	
7000	
Total of adjustments:	